

Other (utilities, supplies, misc.) - No more than 10% of total
 If more than 10% of total change, break out largest
 items individually

	93,511 Other Misc	93,519 Other Misc	93,519 Other Misc	93,518 Other Misc
	320,000 Maintenance	220,000 Maintenance	220,000 Maintenance	220,000 Maintenance
	130,000 Math Curriculum Adoption	130,000 Math Curriculum Adoption	130,000 Math Curriculum Adoption	130,000 Math Curriculum Adoption
	200,000 SPED Transportation	200,000 SPED Transportation	200,000 SPED Transportation	200,000 SPED Transportation
		(73,000) Technology Software	(73,000) Technology Software	(44,756) Technology Software
		(30,885) Professional Development	(30,885) Professional Development	(30,885) Professional Development
		(48,500) Technology 1:1 Program Fee Incentive		
	\$ 47,014,383	\$ 44,989,158	\$ 45,664,236	\$ 46,339,213
	(2,485,829)	(2,485,829)	(2,485,829)	(2,485,829)
	\$ 44,528,554	\$ 42,503,329	\$ 43,178,407	\$ 43,853,384
			\$ 675,078	\$ 1,350,155

FY18 Gross Proposed Budget (including OOD effects)
 Others

TOTAL Net