

Budget Hearings/Pre ATM Calendar

December 30 – Budgets due to Finance Director and Budget Reconciliation spreadsheets to Chair of the Finance Committee

January

1/5 – Budget Books are available

1/6 – FinCom Multiyear Data Comparison spreadsheets due to Finance Committee Chair

Monday 1/9 7:00 pm, Lower Town Hall – 1st Budget Hearing: SPS and LS

Thursday 1/12 7:00 pm Lower Town Hall– 1st Budget Hearing: Town Departments, Town Manager's Capital budget, and Vocational Education budget

Tuesday, 1/17 7:30 Silva Room, Flynn Building – Finance Committee budget deliberations and prep for joint meeting with BSTF

Thursday 1/19 7:00 pm Lower Town Hall – Joint Finance Committee/BSTF meeting

Week of 1/23 – Cost centers review any recommendations from 1/19 joint meeting

Monday 1/30 7:30 pm Silva Room – Finance Committee budget deliberations including feedback from cost centers on joint FinCom/BSTF meeting

February

Friday 2/3 – Budget updates due to Finance Director and Finance Committee Chair

Monday 2/6 7:30 pm Silva Room – Finance Committee budget deliberations

Monday 2/13 7:00 pm Lower Town Hall – 2nd Budget Hearing with all three cost centers

Wednesday 2/15 7:30 pm Silva Room - Finance Committee budget deliberations and prep for joint meeting

Thursday 2/16 7:00 pm Lower Town Hall – 2nd joint FinCom/BSTF meeting, if needed

Monday 2/27 – Deadline for Finance Committee vote on budget recommendation(s)

Tuesday 2/28 – Finance Committee to report recommendations to BoS (jointly hear CPC articles)

March

Monday 3/6 7:30 pm Police Station – Joint meeting with BoS to hear Capital articles and CIAC recommendations

Monday 3/13 7:30 pm Silva Room – Finance Committee meeting

Friday 3/17 – Finance Committee section and recommendations on articles due for Warrant

April

Monday 4/10 – Finance Committee meeting

Monday 4/24 – Finance Committee meeting, as needed

May

Monday 5/1 – First night of ATM