

SPS FY18 Budget Cuts Non-Override/Override

Expense Cuts	Non-Override Budget	Override Budget (\$675,078 additional)
Implement Technology Fee	(\$48,500) savings	X - not included
Decrease Technology Software	\$75,000	\$75,000
Decrease Professional Development/Consultants/Conference Fees	\$50,885	\$50,885
Reduce Increase to Maintenance	\$100,000	\$100,000
New Funding Needs		
Science Coach (FTE)	X - not included	1.0
Partner Program for Middle School	\$200,000	\$200,000
Elementary Math Program	\$130,000	\$130,000
Staffing Cuts (FTE--Full-Time Equivalent)		
Elementary Assistant Principals	2.0	2.0
Middle School House Administrator	1.0	1.0
Central Office Administration	2.0	2.0
Central Office Administrative Assistants	2.0	2.0
Central Office Support	0.67	0.67
Middle School Secretary	0.60	0.60
Student Services/Special Education Staffing	4.0	2.0
Middle School Teaching Staff	1.0	0
Elementary Math Coaches	2.0	0

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Elementary Literacy Tutors	1.5	0
Middle School Literacy/Intervention Coach	1.0	0.50
Library Assistants	3.0	0.50 (Middle School)
Elementary Building Assistants	7.0	7.0
Custodians	3.0	2.9